

Board of Land Commissioners

DEPARTMENT SUMMARY:	FY 2006 Total Appr	FY 2006 Actual	FY 2007 Total Appr	FY 2008 Request	FY 2008 Gov Rec	FY 2008 Approp
BY DIVISION						
Investment Board, Endow Fund	574,800	508,700	627,800	640,700	637,500	639,400
Lands, Department of	39,323,300	45,424,000	37,902,600	39,974,500	39,435,600	39,731,300
Total:	39,898,100	45,932,700	38,530,400	40,615,200	40,073,100	40,370,700
BY FUND SOURCE						
General	4,753,500	4,744,800	4,769,100	6,220,100	5,581,600	5,634,500
Dedicated	28,715,300	32,026,000	27,323,500	27,824,400	27,990,400	28,217,500
Federal	6,429,300	9,161,900	6,437,800	6,570,700	6,501,100	6,518,700
Total:	39,898,100	45,932,700	38,530,400	40,615,200	40,073,100	40,370,700
Percent Change:		15.1%	(16.1%)	5.4%	4.0%	4.8%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	16,970,300	20,315,400	16,054,600	16,969,700	16,784,000	17,019,700
Operating Expenditures	10,231,700	16,643,900	9,812,200	10,298,600	10,079,600	10,079,600
Capital Outlay	562,100	925,800	927,500	888,000	856,200	856,200
Trustee/Benefit	1,869,300	8,047,600	1,994,800	2,005,600	1,994,800	1,994,800
Lump Sum	10,264,700	0	9,741,300	10,453,300	10,358,500	10,420,400
Total:	39,898,100	45,932,700	38,530,400	40,615,200	40,073,100	40,370,700
Full-Time Positions (FTP)	267.61	267.61	269.61	268.61	269.61	269.61

Idaho Code §58-101 created the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code §57-718 placed the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."